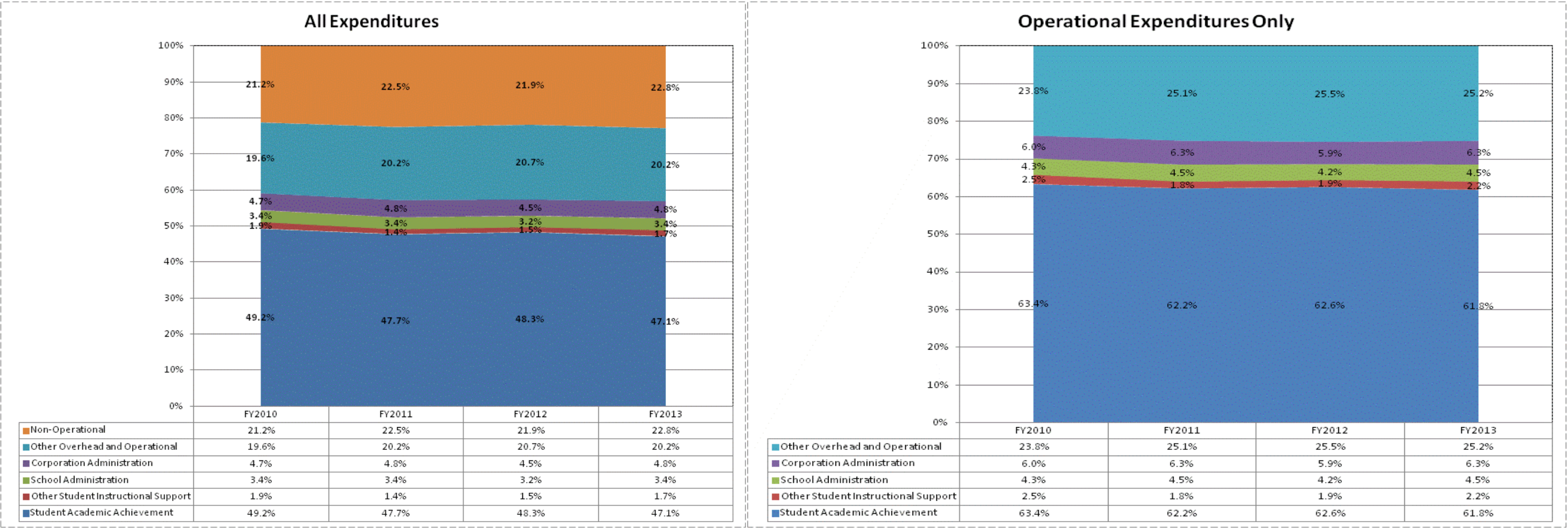


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$4,167,844	48.3%	\$4,020,445	47.1%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$405,031	4.7%	\$435,717	5.1%
Overhead and Operational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,175,907	25.2%	\$2,129,815	25.0%
Nonoperational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,888,412	21.9%	\$1,949,012	22.8%
Grand Total	\$8,375,150		\$7,418,489		\$8,637,194		\$8,534,989	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.3%	52.9%	52.2%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Central Com School Corp (4940)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$167,060	\$151,926	N/A	N/A	-9%
11100 Regular Programs; Elementary	\$1,091,748	\$1,445,389	\$1,310,588	\$1,305,120	20%	-10%	0%
11300 Regular Programs; High School	\$1,099,378	\$1,466,582	\$1,596,627	\$1,597,352	45%	9%	0%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$141	\$19,703	\$35,446	N/A	> 500%	80%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$881	\$3,080	N/A	N/A	250%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$8,472	\$8,339	\$7,104	N/A	-16%	-15%
12610 Learning Disability	\$47,406	\$15,759	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$10,564	\$15,767	N/A	N/A	49%
14100 Summer School Programs; Elementary	\$4,881	\$4,385	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$9,299	\$8,396	\$10,090	\$10,232	10%	22%	1%
16100 Remediation Testing	\$27,053	\$11,205	\$12,838	\$14,818	-45%	32%	15%
16200 Preventive Remediation	\$8,528	\$5,281	\$6,133	\$6,398	-25%	21%	4%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$62,015	\$55,168	\$44,320	\$55,458	-11%	1%	25%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$407,575	\$342,205	\$483,070	\$481,348	18%	41%	0%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$13,475	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$790	\$211	\$9,600	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,173	\$498	\$3,586	\$354	-84%	-29%	-90%
22130 Improvement of Instruction; Instructional Staff Training	\$19,192	\$29,071	\$19,013	\$17,785	-7%	-39%	-6%
22220 Library/Media Services; School Library	\$71,497	\$63,807	\$64,238	\$58,507	-18%	-8%	-9%
22230 Library/Media Services; Audiovisual	\$28,202	\$35,571	\$39,202	\$34,665	23%	-3%	-12%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$79,112	\$84,474	\$85,918	N/A	9%	2%
22360 Instruction, Related Technology; Network Support	\$0	\$97,159	\$75,317	\$76,886	N/A	-21%	2%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,400	\$69,167	\$202,199	\$48,807	-51%	-29%	-76%
26497 2007 Account Code - Teachers Retirement Fund	\$153,918	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,134,054</b>	<b>\$3,737,578</b>	<b>\$4,167,844</b>	<b>\$4,020,445</b>	<b>28%</b>	<b>8%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$103,396	\$135,465	\$82,712	\$102,577	-1%	-24%	24%
21230 Guidance Services; Appraisal Services	\$205	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$32,434	\$38,499	\$42,001	\$42,185	30%	10%	0%
21910 Other Support Services, Students; Service Area Direction	\$645	\$2,963	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$600	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$208,304	\$261,817	\$279,718	\$290,955	40%	11%	4%
24900 Other Support Services, School Administration	\$0	\$641	\$0	\$0	N/A	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$344,984</b>	<b>\$439,385</b>	<b>\$405,031</b>	<b>\$435,717</b>	<b>26%</b>	<b>-1%</b>	<b>8%</b>
<b>Overhead and Operational</b>							
23120 Board of Education; Service Area Assistants	\$67,456	\$95,130	\$92,715	\$101,784	51%	7%	10%
23150 Board of Education; Legal Services	\$62,820	\$38,405	\$26,411	\$33,952	-46%	-12%	29%
23160 Board of Education; Promotion Expenses	\$1,789	\$1,965	\$3,519	\$2,106	18%	7%	-40%
23190 Board of Education; Other Governing Body Services	\$6,414	\$6,409	\$6,162	\$4,496	-30%	-30%	-27%
23210 Executive Administration; Office of The Superintendent	\$155,099	\$257,114	\$242,147	\$249,712	61%	-3%	3%
25110 Fiscal Services; Office of The Business Manager	\$7,235	\$7,593	\$4,753	\$5,012	-31%	-34%	5%
25191 Other Fiscal Services; Refund of Revenue	\$1,648	\$3,509	\$7,157	\$4,747	188%	35%	-34%
25196 Other Fiscal Services; Cash Change	\$541	\$640	\$640	\$840	55%	31%	31%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$2,721	\$0	\$0	\$0	-100%	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$1,482	\$3,818	\$5,427	\$5,399	264%	41%	-1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$527,177	\$626,485	\$571,994	\$562,764	7%	-10%	-2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**South Central Com School Corp (4940)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,717	\$4,129	\$4,804	\$6,051	252%	47%	26%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,681	\$26,340	\$141,432	\$67,683	39%	157%	-52%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,300	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$120,992	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$739	\$1,300	\$300	\$300	-59%	-77%	0%
26700 Operation and Maintenance of Plant Services; Insurance	\$51,771	\$40,775	\$38,900	\$40,342	-22%	-1%	4%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$244,714	\$268,358	\$293,942	\$296,443	21%	10%	1%
27200 Student Transportation; Monitoring Services	\$8,012	\$8,729	\$10,066	\$9,629	20%	10%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,407	\$129,237	\$199,679	\$211,683	73%	64%	6%
27400 Student Transportation; Purchase of School Buses	\$111,304	\$0	\$93,478	\$87,246	-22%	N/A	-7%
27500 Student Transportation; Insurance on Buses	\$19,383	\$14,445	\$5,289	\$5,483	-72%	-62%	4%
27700 Student Transportation; Contracted Transportation Services	\$616	\$389	\$91	\$1,809	194%	365%	> 500%
27900 Student Transportation; Other Student Transportation Services	\$2,208	\$1,607	\$1,120	\$2,317	5%	44%	107%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$3,111	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$109,449	\$153,311	\$167,958	\$171,981	57%	12%	2%
31300 Food Services Operations; Food Delivery	\$118	\$35	\$35	\$35	-70%	-1%	0%
31400 Food Services Operations; Food Purchases	\$169,150	\$215,147	\$251,466	\$242,878	44%	13%	-3%
31900 Other Food Services	\$1,115	\$1,000	\$6,422	\$12,013	> 500%	> 500%	87%
<b>Overhead and Operational Total</b>	<b>\$1,848,058</b>	<b>\$1,905,870</b>	<b>\$2,175,907</b>	<b>\$2,129,815</b>	<b>15%</b>	<b>12%</b>	<b>-2%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$2,038	\$5,674	\$1,166	\$1,162	-43%	-80%	0%
33400 Athletic Coaches	\$95,166	\$106,274	\$98,798	\$87,679	-8%	-17%	-11%
33910 High School Band Uniforms	\$0	\$0	\$0	\$5,000	N/A	N/A	N/A
33990 Other Community Services; Other	\$187	\$940	\$0	\$3,493	> 500%	272%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$10,950	\$0	\$2,254	\$2,000	-82%	N/A	-11%
45100 Building Acquisition, Construction and Improvements	\$63,053	\$98,800	\$99,468	\$117,533	86%	19%	18%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$14,071	\$752	\$11,934	\$29,949	113%	> 500%	151%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,232	\$44,020	\$27,650	\$37,888	-16%	-14%	37%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,945	\$0	N/A	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,756	\$154,788	\$179,407	\$200,113	17%	29%	12%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,492	\$1,827	\$4,089	\$9,811	79%	437%	140%
51100 Debt Services; Principal on Debt; Bonds	\$1,000,000	\$0	\$0	\$20,000	-98%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$26,027	\$91,197	\$91,040	\$73,859	184%	-19%	-19%
52200 Debt Services; Interest on Debt; Temporary Loans	\$23,115	\$62,238	\$58,262	\$56,023	142%	-10%	-4%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$767,800	\$755,352	\$1,302,400	\$1,092,800	42%	45%	-16%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$211,700	N/A	N/A	N/A
54200 Common School Fund; Principal	\$17,353	\$13,694	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$0	-100%	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,241,340</b>	<b>\$1,335,655</b>	<b>\$1,888,412</b>	<b>\$1,949,012</b>	<b>-13%</b>	<b>46%</b>	<b>3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$40,159	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$274,825	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$29,620	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$377,737	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$84,372	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$806,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>